

ORDINANCE No. 2013-2
AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON AMENDING THE
2013 BUDGET OF THE TOWN OF EATONVILLE, AS ADOPTED BY ORDINANCE NO
2012-19

WHEREAS, the Town of Eatonville adopted the 2013 budget in final form by Ordinance No. 2012-19 on the 17th day of December, 2012; and

WHEREAS, subsequent thereto it has become necessary for the Town to amend said ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specifically enumerated in RCW 35.33.081; and

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and

WHEREAS, the Town introduced said budget amendment on the 14nd day of January, 2013, pursuant to RCW 35.33.091.

NOW THEREFORE, be it ordained by the Council of the Town of Eatonville, Washington:

Section 1. The following accounts contained in the 2013 budget are hereby amended as set forth below:

REVENUES

<u>Current Expense 001</u>	<u>Current Budget</u>	<u>Amendment</u>	<u>New Total</u>
Nisqually Grant Fire/EMS 334 06 90 01	\$.00	\$13,750.00	\$13,750.00
Nisqually Grant Police 334 06 90 02	\$.00	\$ 7,000.00	\$ 7,000.00
Nisqually Projcet Mgt Grant 333 34 10 01	\$.00	\$ 13,750.00	\$13,750.00
Fund 001 Total		\$34,500.00	

EXPENDITURES

<u>Current Expense 001</u>	<u>Current Budget</u>	<u>Amendment</u>	<u>Total</u>
Nisqually Grant Fire/EMS 594 22 64 00	\$.00	\$ 13,750.00	\$ 13,750.00
Nisqually Grant Police 594 22 64 01	\$.00	\$ 7,000.00	\$ 7,000.00
Planning Salaries 558 60 10 00	\$ 9,567.00	\$ 13,750.00	\$ 23,317.00
Interfund Loan Pmt to Electric 581 20 70 00	\$ 9,500.00	\$ 1,816.67	\$ 11,316.67

Judge Professional Services 512 50 41 01	\$ 1,500.00	\$ 4,500.00	\$ 6,000.00
Ending Fund Balance 508 00 10 01	\$109,313.61	-\$6,316.67	\$102,996.94

Fund 001 Total **\$34,500.00**

Section 2. The budget for the year 2013 is amended to provide for the changes outlined above, and a complete copy of the amended budget of the Town is filed in the office of the Town Clerk.

Section 3. The Town Clerk is hereby directed to transmit this supplemental budget to the State Auditor's Office and to the Association of Washington Cities.

Section 4. This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

PASSED BY THE TOWN COUNCIL OF THE TOWN OF EATONVILLE at a regular meeting thereof this ___ day of January, 2013.

1ST READING: 01/14/2013

2ND READING:

APPROVED:

Raymond Harper, Mayor

APPROVED AS TO FORM:

ATTEST:

Daniel G. Lloyd Town Attorney

Kathy Linnemeyer, Town Clerk