

RESOLUTION 2012-BB

A RESOLUTION OF THE EATONVILLE TOWN COUNCIL TO AUTHORIZE THE EXECUTION OF AN INTERLOCAL AGREEMENT WITH PIERCE COUNTY TO PROVIDE LAW ENFORCEMENT SERVICES

WHEREAS, the Town of Eatonville must cut expenditures to avoid further financial difficulties;

WHEREAS, Pierce County has provided the Town with an acceptable interlocal agreement under Chapter 39.34 RCW to provide the Town with law enforcement services through the Pierce County Sheriff's Department, which will save the Town a considerable amount of money,

THEREFORE, BE IT RESOLVED by the Council of the Town of Eatonville that the Mayor is authorized to execute on behalf of the Town the attached Interlocal Agreement with Pierce County for law enforcement services.

Passed by the Council of the Town of Eatonville at a regular meeting this _____ day of April, 2012.

Raymond Harper, Mayor

ATTEST:

Chrystal McGlone, Town Clerk

APPROVED AS TO FORM:

Town Attorney

**INTERLOCAL AGREEMENT BETWEEN
PIERCE COUNTY AND
THE TOWN OF EATONVILLE
RELATING TO LAW ENFORCEMENT SERVICES**

THIS AGREEMENT is entered into this day by and between PIERCE COUNTY, a political subdivision of the State of Washington (herein referred to as "COUNTY") and the TOWN OF EATONVILLE, a municipal corporation of the State of Washington (herein referred to as "TOWN") and is applicable to all properties located within the geographic area that constitutes the incorporated limits of the TOWN.

WHEREAS, the Town has requested that the County provide law enforcement services to the Town; and

WHEREAS, the County has the resources necessary to provide law enforcement services to the Town; and

WHEREAS, the parties are authorized to enter into such agreements by virtue of RCW 39.34

NOW THEREFORE, in consideration of the terms and conditions contained herein, it is mutually agreed by and between the County and the Town as follows:

SECTION 1. PURPOSE. The purpose of this agreement is for the County to provide to the Town and its residents law enforcement services through the Pierce County Sheriff's Department.

SECTION 2. DIRECT SERVICES. The County will provide law enforcement services as described in the categories below within the incorporated area rendering such services as the level described in Exhibit "A" attached hereto and incorporated by this reference.

- A. **Neighborhood Patrol/School Resource/Investigator Deputies.** The Deputies shall constitute the first response for the enforcement of state law and Town adopted municipal criminal and traffic codes. Their services shall include reactive patrol to respond to resident and business calls for services, proactive patrol to prevent and deter criminal activity, responses and interaction with Eatonville School District, investigation of minor crimes and any other lawful assignment the Town and the Sheriff deem necessary.
- B. The County agrees to provide "additional patrol" to the Town, and for that service the Town agrees to pay the County the "additional patrol" overtime rate as detailed in Exhibit "A."
- C. **Supervisor/Liaison.** Supervisor/Liaison will consist of Sergeants from the Mountain Detachment to provide leadership and supervision of the assigned staff detailed in Exhibit "A". The Sergeants will be responsible for supervision of the staff assigned to include:
 - Attendance as required at Town meetings
 - Preparation and administration of the Eatonville budget for law enforcement services
 - Review the performance of the deputies assigned to the Town
 - Coordinate the duties of the officers assigned within the context of established policies and procedures, in conjunction with the Mayor

- Develop a schedule of hours of assignment with input from the Town designee and the Pierce County Sheriff's Department
 - Involvement with public safety planning
 - Collection of data and monitoring of statistics to create reports for the citizens and elected officials
 - Management of community oriented policing model
 - Interaction and contact with the Eatonville School District
 - Coordination of presence at events such as July 3rd and 4th, Rod Knockers, Arts Festival, and the Christmas Parade
- D. Access to Special Teams and Investigations. This support is addressed in the specialized services agreement number 36103 between the County and the Town. In case of any situation in which the County's services under specialized services agreement number 36103 is required or requested, that agreement and not this one shall control.
- E. Law Enforcement Support Agency (L.E.S.A.). The County utilizes the Law Enforcement Support Agency (L.E.S.A.) to provide law enforcement communications, records management, and related administrative support services. In contracting for services, the Town and the County agree that LESA will provide communication, records maintenance, and related administrative support services. The Town agrees that if it desires any change in procedures, protocols or other provisions of communication and records maintenance services that they will meet and confer with the County and LESA to determine a mutually acceptable alternative. These costs are detailed in Exhibit "A".
- F. In addition to the dedicated deputies assigned to the Town and the coverage provided on an overtime basis as detailed in item "B", the County shall provide 24 hours per day, seven days a week law enforcement response to the Town at the cost detailed in Exhibit "A" on a per call basis for 911 calls. The standard call response shall be 911 calls under the call structure established by the County.

SECTION 3. PUBLIC DISCLOSURE REQUESTS

- A. The Town and the County will cooperate to develop a protocol for responding to public record requests for records created as a result of the Agreement.

SECTION 4. COST OF SERVICES.

- A. Charges for services to the Town for calendar year 2012 are detailed in Exhibit "A". The Town agrees to pay to the County the service charges contained in Exhibit "A".
- B. The 2012 calendar year costs (2012 base rate), as detailed in Exhibit "A", shall be increased annually for the life of the contract commencing January 1, 2013, and revised each January thereafter. The Town agrees that it shall pay each annual increase to the County for the life of the agreement, PROVIDED THAT there is an annual increase to the 2012 base costs shown on Exhibit "A", and shall be established each and every January 1st for the life of the agreement based upon the growth in the previous year's July to June Seattle Consumer Price Index for Urban Consumers, AND PROVIDED FURTHER THAT in no event shall the annual increase ever be more than six (6%) percent. In the event that there is no growth or there is a reduction in the previous years' July to June Seattle Consumer Price Index for Urban Consumers, there shall be no change in the calendar year's costs for the following year.
- C. Calculation of LESA costs. The County shall notify the Town of the anticipated costs for the upcoming year by no later than October 1 of each year.

- D. In the event the Town determines it desires to purchase additional positions beyond the 2012 base, the County will provide additional positions at the unit cost reflected in Exhibit "A".
- E. Billing Procedure. The costs of services outlined in Exhibit "A" will be billed monthly on the first working day of the month by the County. The billing will equal one-twelfth of the annual amount (or appropriate fractions of a month) for all services/functions. Payments by the Town will be due by the end of the current month. Monthly payments that are not paid within the above time period shall be considered delinquent. Delinquent charges shall accrue interest on the unpaid balance, from the date of delinquency until paid, at an interest rate of one half of one percent (.5%) per month. If an amount is in dispute, the Town will send payment for the undisputed amount according to the above schedule. Amounts in dispute will not be charged a delinquent penalty until one month after the dispute has been resolved.

SECTION 5. SUPERVISOR/LIAISON. The County shall designate a County officer of the rank of Sergeant to act in the Town as a Supervisor/Liaison to the Town and Mayor. The Supervisor/Liaison will handle day-to-day operational concerns identified by Town officials and residents. In addition, the Supervisor/Liaison or other designated Pierce County Sheriff's Department supervisory staff will be available to the Town during certain days and hours, as mutually agreed to by the Sergeant and the Mayor or his/her designee for such activities as meetings of the Town council and appropriate community meetings. Selection of the Supervisor/Liaison to be assigned to the Town will be done by the Pierce County Sheriff's Department with the advice of the Mayor or his/her designee.

The duties of the Supervisor/Liaison shall include:

- A. Coordinate police activities within the Town, including hours of operation and Town specific protocols and procedures.
- B. Review the performance of deputies assigned to the Town. Report to the Mayor or his/her designee and Pierce County Sheriff's Department any recommendations for performance improvement.
- C. Coordinate duties of officers assigned to the Town as specific needs arise, as requested by the Mayor or his/her designee within the context of established policies and procedures. Report to: Pierce County Sheriff's Department any changes in duty of Town assigned deputies.
- D. Oversee the implementation within the Town of all Pierce County Sheriff's Department policies and procedures. Maintain a copy of current Town police procedures on file at Town hall for the Town's reference. Notify the Mayor or his/her designee of any County procedures or changes which either supplement or possibly detract from the Town's goals and objectives for police services.
- E. Oversee the implementation of all Town policies and procedures, if any beyond those established by the Pierce County Sheriff's Department, relating to police services. Provide to Pierce County Sheriff's Department any written information relative to police services created by the Town. Notify Pierce County Sheriff's Department of all procedures which differ from Pierce County Sheriff's Department policies and procedures.
- F. Identify areas of supplemental training for deputies assigned to the Town. Make recommendations to Pierce County Sheriff's Department for supplemental training. Make recommendations to the Mayor or his/her designee for training not provided by the Pierce County Sheriff's Department.

SECTION 6. TOWN MARSHAL

- A. The Pierce County Sheriff shall serve as the Town Marshal pursuant to RCW 35.27.070 and perform all duties made necessary by this Agreement and also RCW 35.27.240.

SECTION 7. REPORTING.

- A. **Patrol Districts.** Pierce County Sheriff's Department will establish patrol districts that encompass the Town in order to assure accurate collection of data related to criminal and traffic activity. The patrol districts will coincide with Town limits as closely as possible without compromising efficient use of reactive patrol officers. A patrol district is a geographical area of a size and configuration designed to minimize response times to citizen's calls for service. Response time is typically measured from the time a call is received to the time the unit arrives on scene.
- B. **Notification of Significant Criminal Activity.** The Supervisor/Liaison, or his/her designee, will immediately notify the Mayor or his/her designee of any significant criminal occurrence within the Town. The term "significant" shall be construed in the agreement as felony offenses occurring within the Town or other offenses that the Mayor deems significant.
- C. **Quarterly Report.** The County will provide a written quarterly report on dispatched calls for service to include the time the call is received to the time of the dispatch, the time of dispatch to arrival and the time from arrival to clearance. As well, the County shall provide a mutually reasonable report to the Town which will contain information relating to criminal and traffic activity within the Town and on law enforcement services that fall within the category of patrol/traffic described in Section 2 occurring within the Town.
- D. **Dedicated Deputies.** The County recognizes that it is providing sworn police services dedicated to the Town. In so doing, the law enforcement services shall be dedicated to the Town and shall not be used elsewhere within Pierce County; provided however, that in the event of an emergency or a call by an officer for assistance, then the mutual aid may be rendered.

SECTION 8. OFFICER ASSIGNMENT, RETENTION, DISCIPLINE AND HIRING. The Pierce County Sheriff shall hire, assign, retain, and discipline all employees according to collective bargaining agreement, civil service rules, and state and federal law.

As the County is acting hereunder as an independent contractor the following shall apply:

- A. **Standards of Performance Governed by County.** Control of personnel, standards of performance, discipline and all other aspects of performance shall be governed by the County. Provided however that only qualified, trained personnel meeting all of the requirements of applicable State laws or regulations shall be utilized in the performance of services under this contract.
- B. **Assignment of Deputies.** In the assignment of deputies, the County shall use whenever possible, deputies who volunteer for duty within the Town. In those instances where there are an insufficient number of deputies who volunteer for duty within the Town, then the Sheriff shall determine who shall be assigned for duty.
- C. **Town input on Personnel Matters.** The Town shall retain the right to meet and confer with the Sheriff with respect to those personnel who are assigned to work within the Town. In the event that the Town has requested the reassignment of personnel and the Sheriff does, in fact, reassign the personnel, the reassignment shall not be considered disciplinary or in any way reflect upon the performance evaluation of the deputy. Provided however, that issues or discipline or performance will be specifically handled according to County Departmental policies.

SECTION 9. USE OF NON-SWORN PERSONNEL. The Town and the County agree that non-sworn personnel and volunteers are an important part of policing the community. The County recognizes that it may not use volunteers to supplant jobs otherwise occupied by members of the collective bargaining units. The County and Town agree that non-sworn personnel and other volunteers may be used in a variety of capacities provided that positions within the collective bargaining unit are not supplanted. To this end, such activities as parking enforcement, certain records management, missing children services, lost property services, vacation house checks, business watch and other activities which are not done by any member of a collective bargaining unit are all examples of activities which are subject to being performed by non-sworn personnel or volunteers. The list of activities provided within this paragraph is illustrative only and not meant to be an exclusive list of all such activities.

SECTION 10. TOWN RESPONSIBILITIES. The County maintains control over the incidents of employment to the provision of law enforcement services.

The Town shall develop with the assistance of the Supervisor/Liaison and provide to the County the general policies which it desires to provide to the citizens of the Town in relation to the provision of law enforcement services. The County will then make operational decisions to implement the philosophy of the Town. In the implementation of the law enforcement services, the County and the Town shall meet and confer to assure that the implementation of services is consistent with the philosophy of the Town. The Town acknowledges that there are certain policies relating to the provision of law enforcement services that are not within its control due to the need for uniform policies for Pierce County Sheriff's Department employees County-wide, or the governance of certain issues by State or Federal law. Examples of policies and procedures that are subject to Town control and those that are not are listed in Exhibit "B" attached hereto and incorporated herein by this reference.

In support of the County providing the services described above, the Town shall perform as follows:

- A. **Municipal Police Authority.** Town shall retain all police powers and by virtue of this agreement, and confers municipal police authority on such County deputies as might be engaged hereunder in enforcing Town ordinances within Town boundaries, for the purpose of carrying out this agreement:
- B. **Municipal Code.** The Town shall, to the extent reasonably possible taking into consideration local circumstances, endeavor as it adopts local ordinances to have such ordinances be consistent with ordinances of the County or State law. It is recognized that it is the interest of both parties to this agreement that reasonable uniformity of common regulations will promote efficient provision of law enforcement services. Nothing in this language shall prevent the Town from adopting ordinances it determines to be necessary and in the best interest of the citizens of Eatonville.
- C. **The Town may provide office space as the Town deems necessary for the Supervisor/Liaison and assigned deputies.**
- D. **Interaction with Supervisor/Liaison.** The Supervisor/Liaison will receive the following supervision from the Mayor or his/her designee:
 - 1. The Supervisor/Liaison shall report to the Mayor or his/her designee and to the existing command structure within the Pierce County Sheriff's Department.
 - 2. In the event a Town procedure, policy goal or operation differs from the County's, the Mayor or his/her designee and Pierce County Sheriff's Department shall negotiate to reach a final

determination as to which policy will prevail. In the absence of any agreement, County policy shall prevail as determined by the Pierce County Sheriff. The Town agrees and understands that the County shall comply with all County, State and Federal laws, and that Town policies or procedures must comply with the same. Nothing in this agreement shall be construed in any manner to require the County to act contrary to federal, State or County laws.

3. The Mayor or his/her designee shall have the general duty and responsibility of providing to the assigned Supervisor/Liaison general direction relative to the furnishing of law enforcement services to the Town, subject to the provisions herein, and in particular Section 10(B) below.
4. The Supervisor/Liaison shall maintain communication between the Town and Pierce County Sheriff's Department command structure to ensure that changes in the County policies are agreeable to the Town and that changes in the Town policies are agreeable to the County.

SECTION 11. TOWN PURCHASES. Town shall supply at its own cost and expense any special supplies, stationary, notices, forms where such must be issued in the name of the Town. The County shall provide supplies and equipment routinely provided to its deputies.

- A. Additional Technology. It is the desire of the Town to maintain a police force which is equipped with the latest technology. The County agrees to provide deputies who are trained and equipped with such technology as is customarily provided to its patrol deputies. Such technology may include, but is not limited to, mobile data terminals (MDTs), AFIS, GIS, computer access to criminal history data and other like data, and other current technology utilized within law enforcement. Any technology not currently in use or not customarily provided to patrol deputies, such as radar, may be requested by the Town, and the County and the Town agree to meet and confer over the need for acquisition, training, or use. The final decision shall be that of the Sheriff.
- B. Community Identity. Patrol vehicles which are assigned to the Town may display the identification and other logo of the Town. Additionally, the vehicles may indicate that they are Pierce County Sheriff's Department vehicles. The form of Town identification will be determined jointly by the County and Town and provided at the Town's expense. In the event the Town requests that the patrol cars be a different color than ordinarily used by Pierce County Sheriff's Department, the County will make every effort to accommodate the Town's request in accordance with the County's vehicle replacement schedule.

If the Town desires, the County agrees that assigned personnel may wear additional identification in the nature of a pin, patch, uniform or other like identification indicating affiliation with the Town. The nature and design of any additional identification will be determined jointly by the Sheriff and Town and provided at the expense of the Town.

SECTION 12. CONTRACT ADMINISTRATION.

- A. Town Council. The Town Council of Eatonville will review issues of policy and confidential matters relating to law enforcement services within the Town.
- B. Daily Operations. The Mayor or his/her designee, shall be responsible for communicating with the Supervisor/Liaison officer the general direction of policing and the general daily operations of the policing within the Town. This designation shall not intrude upon the province of the Pierce County

Sheriff's Department staff in the actual delivery of police services, but shall be the method of communication through the respective Town and Pierce County Sheriff's Department command structure.

- C. Dispute Resolution. In the event of a dispute in the administration of this agreement, the Mayor or his/her designee shall discuss the dispute with the Supervisor/Liaison in an attempt to resolve the problem. Any problem which cannot be resolved by the Mayor and the Supervisor/Liaison shall be referred to the Pierce County Sheriff who will negotiate with the Mayor. If the dispute cannot be resolved by the Mayor and the Pierce County Sheriff, the dispute will be referred to the County Executive and the County Executive Director for Public Safety who will negotiate with the Mayor to resolve the dispute. Any proposed resolutions shall not take effect until after approval by the Town Council.
- D. Arbitration of Disputes. If, after the following the dispute resolution procedure described herein, the Mayor and the County Executive are unable to resolve the claim arising out of or relating to this agreement or the alleged breach thereof, the dispute shall be submitted to arbitration in accordance with the rules and procedures set forth in Chapter 7.04 RCW. The County and the Town will each appoint one arbitrator, who shall then jointly appoint the third. Judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction thereof. The cost of arbitrating the dispute will be borne equally by both parties.

SECTION 13. TERM OF CONTRACT AND TERMINATION, TERM OF AGREEMENT. The contract shall remain in effect through at least December 31, 2017.

- A. The contract shall remain in effect through at least December 31, 2017. If either party wishes to terminate the contract at the end of 2017, it shall give notice to the other party at least 12 months prior to contract termination (by 12.31.2016). If neither party gives such notice, then the contract shall continue in effect until such an 12 month notice is given, or until a new contract has been negotiated.
- B. Implementation Plan: If a notice of termination is given, the parties agree that a transition plan shall be developed and completed no later than six months prior to termination. Said plan will provide for an orderly transition of police service responsibilities from the County to the Town. The transition plan shall also identify and address any personnel, conveyance of capital equipment to the Town's newly formed police force, workload, assignment and any other issues related to the transition. Each party shall bear its own cost in developing the transition plan. The County and the Town agree to use all best efforts to effect a mutual implementation of the transition plan to provide an ordered, effective transition of services.

SECTION 14. INDEMNIFICATION AND DEFENSE. The County shall defend, indemnify and save harmless the Town, its officers, employees and agents from any and all costs, claims, judgments, or awards or damages, resulting from the acts or omissions of the County, its officers, employees, or agents associated with this agreement. In executing this agreement, the County does not assume liability or responsibility for or in any way release the Town from any liability or responsibility which arises in whole or in part from the existence or effect of Town ordinances, rules, regulations, resolutions, customs, policies, or practices. If any cause, claim, suit, action or administrative proceeding is commenced in which the enforceability and/or validity of any such Town ordinance, rule, regulation, resolution, custom, policy or practice is at issue, the Town shall defend the

same at its sole expense and if judgment is entered or damages are awarded against the Town, the County, or both, the Town shall satisfy the same, including all chargeable costs and attorney's fees.

The Town shall defend, indemnify and save harmless the County, its officers, employees and agents from any and all costs, claims, judgments or awards or damages, resulting from the acts or omissions of the Town, its officers, employees or agents associated with this agreement. In executing this agreement, the Town does not assume liability or responsibility for or in any way release the County from any liability or responsibility which arises in whole or in part from the existence or effect of County ordinances, rules, regulations, resolutions, customs, policies or practices. If any cause, claim, suit, action or administrative proceeding is commenced in which the enforceability and/or validity of any such County ordinance, rule, regulation, resolution, custom, policy or practice is at issue, the County shall defend the same at its sole expense and if judgment is entered or damages are awarded against the County, the Town, or both, the County shall satisfy the same, including all chargeable costs and attorney's fees.

SECTION 15. NO THIRD-PARTY BENEFICIARY. The County does not intend by this agreement to assume any contractual obligations to anyone other than the Town, and the Town does not intend by this agreement to assume any contractual obligations to anyone other than the County. The County and the Town do not intend that there be any third-party beneficiary to this agreement.

SECTION 16. INSURANCE COVERAGE. The Town shall maintain at all times during the course of this agreement a general liability insurance policy or other comparable coverage with a self-insured retention of no more than \$250,000.00 and a policy limit of not less than \$3,000,000.00 dollars. It is understood that the Town's current coverage through its membership with the Association of Washington Cities Risk Pool satisfies this requirement, as AWC has general liability insurance coverage with limits of \$10,000,000 and a self-insured retention of \$250,000.

The County shall maintain at all times during the course of this agreement a police professional liability and auto insurance policy with a self-insured retention of no more than \$2,000,000.00 and a policy limit of \$10,000,000.00 aggregate limits. The Town is to be named as an additional insured on that policy. An insurance certificate evidencing required coverage shall be furnished to the Town prior to the commencement of this agreement.

SECTION 17. NON-DISCRIMINATION. The County and the Town certify that they are Equal Opportunity Employers.

SECTION 18. ASSIGNMENT. Neither the County nor the Town shall have the right to transfer or assign, in whole or in part, any or all of the obligations and rights hereunder without the prior written consent of the other part.

SECTION 19. NOTICE. Any formal written notice or communication to be given by the County to the Town under this agreement shall be deemed properly given if delivered, or if mailed postage prepaid and addressed to:

TOWN OF EATONVILLE
Attention: Mayor
201 Center Street W.

POB 309
Eatonville, WA 98328

Any formal notice or communication to be given by the Town to the County under this agreement shall be deemed property given if delivered, or if mailed postage prepaid and addressed to:

PIERCE COUNTY
Pierce County Sheriff Department
930 Tacoma Avenue South
Tacoma, WA 98402-2100

Attention: Pierce County Sheriff

The name and address to which notices and communications shall be directed may be changed at any time, and from time to time, by either the Town or the County giving notice thereof to the other as herein provided.

SECTION 20. COUNTY AS INDEPENDENT CONTRACTOR. County is, and shall at all times be deemed to be, an independent contractor. Nothing herein contained shall be construed as creating the relationship of employer and employee, or principal and agent, between the Town and the County or any of the County's agents or employees. The County shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by County personnel pursuant to this agreement.

Nothing in this agreement shall make any employee of the Town a County employee or any employee of the County a Town employee for any purpose, including, but not limited to, for withholding of taxes, payment or benefits, worker's compensation pursuant to Title 51 RCW or any other rights or privileges accorded County or Town employees by virtue of their employment.

SECTION 21. WAIVER. No waiver by either party of any term or condition of this agreement shall be deemed or construed a waiver of any other term or condition or of any subsequent breach, whether of the same or a different provision of this agreement.

SECTION 22. ENTIRE AGREEMENT. This agreement contains all of the agreements of the parties with respect to any matter covered or mentioned in this agreement and no prior agreements shall be effective for any purpose.

SECTION 23. AMENDMENT. Provisions within this agreement may be amended with the mutual consent of the parties hereto. No additions to, or alteration of, the terms of this agreement shall be valid unless made in writing, formally approved and executed by duly authorized agents of both parties.

SECTION 24. NO REAL PROPERTY ACQUISITION OR JOINT FINANCING. This interlocal agreement does not provide for the acquisition, holding or disposal of real property. Nor does this agreement contemplate the financing of any joint or cooperative undertaking. There shall be no budget maintained for any joint or cooperative undertaking pursuant to this interlocal agreement.

SECTION 25. FILING. Copies of this interlocal agreement, together with the respective resolutions of the Pierce County Council and the Eatonville Town Council, approving and ratifying this agreement, shall be filed with the Eatonville Town Clerk, the Pierce County Auditor, and the Secretary of State of Washington after execution of the agreement by both parties.

SECTION 26. SEVERABILITY. If any of the provisions contained in this agreement are held illegal, invalid, unenforceable, the remaining provisions shall remain in full force and effect.

END OF AGREEMENT. SIGNATURE PAGE FOLLOWING.

EXHIBIT "A"
TOWN OF EATONVILLE
PROVISION OF SHERIFF 2012 SERVICES

FUNCTION	NUMBER	TYPE	UNIT COST	ANNUAL COST
*Command/Supervision Mt. Detachment	1	Sergeant	\$10,000	\$10,000
Neighborhood Patrol/School Resource/Investigations	2	Deputy	\$141,632	\$283,624
Additional Patrol	61 Hrs. of hourly overtime	Deputy	\$ 81	\$5,000
**911 Call Response	Per Call	Deputy/Sergeant	\$155	\$15,500
Jail Costs	Per Booking	Deputy	\$213	\$10,650
***Jail Cost	Daily Rate	Deputy	\$85	\$21,250
L.E.S.A.				\$48,000
TOTAL ESTIMATE				\$394,024

*Command/Structure is based on supervision by Sergeants from Mt. Detachment

**911 Call Response is an estimate utilizing comparables from the City of Roy and the Town of South Prairie and the population size of the Town of Eatonville.

***The estimate for these costs is based on 50 bookings in a housing capacity for 5 days per prisoner for a total of 50 days.