

ORDINANCE NO. 2011-22

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE,
WASHINGTON FOR THE CALENDAR YEAR 2012**

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2012, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2012, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "appendix A", and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2012. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$ 9,173,019.53

Expenditures by Fund

001	Current Expense Fund	1,858,777.61
100	Trails Fund	685,000.00
101	Street Fund	448,100.00
110	Tourism Fund	14,250.00
120	Cemetery Endowment Improvement Fund	2,000.00
130	Real Estate Excise Tax Fund	18,500.00
201	Millpond Bond Redemption Fund	18,833.24
210	Rainier Avenue Bond Redemption Fund	26,603.52
301	Visitor Center Bond Redemption Fund	47,979.16
401	Electric Fund	2,303,200.00
410	Water Fund	976,200.00
411	Sewer Fund	1,923,300.00
412	USDA Sewer Bond Redemption Fund	65,726.00
413	USDA Sewer Bond Reserve Fund	66,000.00
450	Storm Drain Fund	289,350.00
460	Refuse Fund	429,200.00
	Grand Total All Funds Combined	9,173,019.53

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

PASSED by the Town Council and approved by the Mayor of the Town of Eatonville, Washington at a regular meeting thereof this __ day of December, 2011.

Raymond Harper, Mayor

ATTEST:

Chrystal McGlone, Town Clerk

APPROVED AS TO FORM:

Town Attorney