

**ORDINANCE No. 2008-18  
AN ORDINANCE AMENDING THE 2008 BUDGET  
of the TOWN of EATONVILLE,  
AS ADOPTED BY ORDINANCE NO 2007-27.**

**WHEREAS**, the Town of Eatonville adopted the 2008 budget in final form by Ordinance No. 2007-27 on the 10th day of December, 2007; and

**WHEREAS**, subsequent thereto it has become necessary and a public emergency for the Town to amend said ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and

**WHEREAS**, said expenditures are not one of the emergencies specifically enumerated in RCW 35.33.081; and

**WHEREAS**, the Town is desirous of amending its budget pursuant to RCW 35.33.071; and

**WHEREAS**, the Town introduced said budget that's being amended, on the 10th day of December, 2007, pursuant to RCW 35.33.091.

**NOW THEREFORE, be it ordained by the council of the Town of Eatonville, Washington:**

**Section 1.** The following accounts contained in the 2008 budget are hereby amended as set forth below:

**REVENUES**

<u>Current Expense 001</u>	<u>Current Budget</u>	<u>This Amendment</u>	<u>New Total</u>
<b>Beginning fund bal</b>			
<b>308 00 00</b>	\$49,377.20	-\$16,729.97	\$32,647.23
Building Permits			
32210 00 01	\$113,000.00	\$10,729.97	\$123,729.97
Plumbing/Mechanical Permits			
322 10 00 04	\$8,000.00	\$12,000.00	\$20,000.00
EMS –Dept of Health			
334 04 00	\$1500.00	\$144.00	\$1644.00
PC Parks Grant			
337 07 00	0	\$50,000.00	\$50,000.00
Passports			
341 99 00 00	0	\$10,000.00	\$10,000.00
Transport Fees			
342 60 00 00	\$2500.00	\$13,000.00	\$15,500.00
Contributions-Aid Van			
367 00 00 02	\$0	\$1000.00	\$1000.00
		=====	
<b>Fund 001 Total</b>		<b>\$80,144.00</b>	

**EXPENDITURES**

<u>Current Expense 001</u>	<u>Current Budget</u>	<u>This Amendment</u>	<u>New Total</u>
Fire Control Salaries/Wages 522 20 10 00	\$22,000.00	\$25,000.00	\$47,000.00
Fire Control Personnel Ben 522 20 20 00	\$7,000.00	\$5,000.00	\$12,000.00
Fire Fighters Call Outs 522 20 41 00	\$1,500.00	\$2,000.00	\$3,500.00
Fire Fighter Training 522 40 43 00	\$3,000.00	\$4000.00	\$7,000.00
EMS Salaries & Wages 526 20 10 00	\$23,000.00	\$30,000.00	\$53,000.00
EMS Personnel Benefits 526 20 20 00	\$7,000.00	\$8,000.00	\$15,000.00
EMS Call Outs 526 80 41 00	\$3,000.00	\$6,144.00	\$9,144.00
 		=====	
<b>TOTAL BUDGET AMENDMENT</b>		\$80,144.00	

**REVENUES**

<u>Street Fund</u>	<u>Current Budget</u>	<u>This Amendment</u>	<u>New Total</u>
Beginning fund bal 308 01 01 00	\$1500.00	\$48,290.69	\$50,290.69
TIB Carter Street Grant 334 03 80 00	\$0	\$92,800.00	\$92,800.00
TIB Rainier (Carter Street-School) 334 03 81 00	\$0	\$8200.00	\$8200.00
 		=====	
<b>Fund Total 101</b>		\$149,290.69	

**EXPENDITURES**

**Street Fund 101**

	<b><u>Current Budget</u></b>	<b><u>This Amendment</u></b>	<b><u>New Total</u></b>
Sidewalk Repairs/Maintenance 542 61 48 00	\$200.00	\$30,000.00	\$32,000.00
TIB Carter Street 595 30 63 01	\$0	\$111,000.00	\$111,000.00
TIB Rainier Street 595 30 63 02	\$0	\$8,290.69	\$8,290.69
		=====	
<b>TOTAL BUDGET AMENDMENT</b>		<b>\$149,290.69</b>	

**Section 2.** The budget for the year 2008 is amended to provide for the changes outlined above, and a complete copy of the amended budget of the town is filed in the office of the Town Clerk.

**Section 3.** The Town Clerk is hereby directed to transmit this supplemental budget to the State Auditor's Office and to the Association of Washington Cities.

**Section 4.** This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

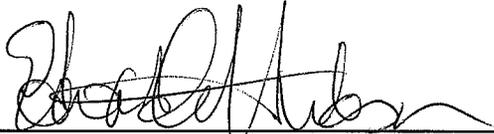
**PASSED BY THE TOWN COUNCIL OF THE TOWN OF EATONVILLE** at a regular meeting thereof this 25 day of August , 2008.

**APPROVED:**



**Tom Smallwood, Mayor**

**APPROVED AS TO FORM:**



**Edward G Hudson, Town Attorney**

**ATTEST:**



**Chrystal McGlone, Town Clerk**

