

**ORDINANCE NO. 2012-19**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE,  
WASHINGTON FOR THE CALENDAR YEAR 2013**

**BE IT ORDAINED** by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2013, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2013, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2013. The total estimated revenue from all sources and the expenditures by fund are as follows:

**Total Estimated Revenue from all sources:   \$ 8,622,290.98**

**Expenditures by Fund**

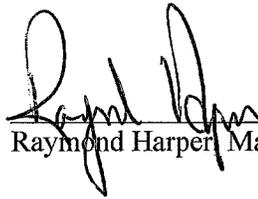
001	Current Expense Fund	\$ 2,667,928.00
100	Trails Fund	\$ 683,313.40
101	Street Fund	\$ 199,800.00
102	Transportation Benefit District	\$ 35,000.00
110	Tourism Fund	\$ 9,925.00
120	Cemetery Endowment Improvement Fund	\$ 3,961.60
130	Real Estate Excise Tax Fund	\$ 11,500.00
201	Millpond Bond Redemption Fund	\$ 18,833.24
210	Rainier Avenue Bond Redemption Fund	\$ 26,603.52
401	Electric Fund	\$ 2,076,713.09
410	Water Fund	\$ 1,113,991.55
411	Sewer Fund	\$ 922,174.35
412	USDA Sewer Bond Redemption Fund	\$ 117,038.00
413	USDA Sewer Bond Reserve Fund	\$ 65,998.00
450	Storm Drain Fund	\$ 238,550.00
460	Refuse Fund	\$ 430,961.23
	<b>Grand Total All Funds Combined</b>	<b>\$ 8,622,290.98</b>

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

1ST READING: 12/13/2012

2ND READING: 12/17/2012

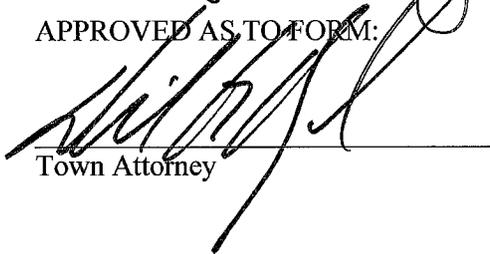
**PASSED** by the Town Council and approved by the Mayor of the Town of Eatonville,  
Washington at a special meeting thereof this 17th day of December, 2013.

  
Raymond Harper, Mayor

ATTEST:

  
Kathy Linnemeyer, Town Clerk

APPROVED AS TO FORM:

  
Town Attorney