

ORDINANCE 2014-15

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE,
WASHINGTON FOR THE CALENDAR YEAR 2015**

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2015, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2015, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2015. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$ 8,416,134.98

Expenditures by Fund

001	Current Expense Fund	\$ 2,436,741.00
101	Street Fund	\$ 149,048.00
102	Transportation Benefit District	\$ 115,020.00
110	Tourism Fund	\$ 15,620.00
120	Cemetery Endowment Improvement Fund	\$ 7,350.00
130	Real Estate Excise Tax Fund	\$ 46,900.00
201	Millpond Bond Redemption Fund	\$ 18,833.00
210	Rainier Avenue Bond Redemption Fund	\$ 26,623.00
401	Electric Fund	\$ 2,161,563.00
410	Water Fund	\$ 1,345,144.00
411	Sewer Fund	\$ 1,089,609.00
412	USDA Sewer Bond Redemption Fund	\$ 117,038.00
413	USDA Sewer Bond Reserve Fund	\$ 66,135.98
450	Storm Drain Fund	\$ 266,850.00
460	Refuse Fund	\$ 553,660.00
	Grand Total All Funds Combined	\$ 8,416,134.98

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

1ST READING: 11/10/2014

2ND READING: 11/24/2014

PASSED by the Town Council and approved by the Mayor of the Town of Eatonville, Washington at a special meeting thereof this 24th day of November, 2014.



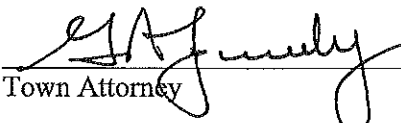
Mike Schaub, Mayor

ATTEST:



Kathy Linnemeyer, Town Clerk

APPROVED AS TO FORM:



Town Attorney