

# CAPITAL FACILITIES PLAN

**Figure 16-2**

## Project Prioritization - Option

Project Title and Reference # \_\_\_\_\_

Project Cost: \$ \_\_\_\_\_

<u>Criteria</u>	<u>Weight</u> 1 to 5	x	<u>Points</u> 0 to 5	=	<u>Total</u> <u>Score</u>
1. The project has legal mandate, and few factors likely to cause delays.	3		_____		_____
2. The project has exhibited a high degree of citizen support.	4		_____		_____
3. The problem identified as serious threat to the public health and safety.	5		_____		_____
4. The project is urgently needed by some other criteria than public health or safety, e.g., environmental, public service, maintenance costs.	2		_____		_____
5. The proposed solution will have a significant impact on alleviating the identified problem.	3		_____		_____
6. The local economy and tax base will derive significant benefit from the project.	3		_____		_____
7. The project will significantly reduce current and future operating and maintenance costs.	4		_____		_____
8. The project is linked to other existing or planned improvements which will mutually benefit from the coordination and will improve the system's efficiency and ability to deliver service to Citizens.	2		_____		_____
9. The project will provide service for a long period of time relative to other possible approaches to the problem.	1		_____		_____
10. The project has few negative environmental impacts associated with its construction or subsequent use and, in fact, has positive benefit.	3		_____		_____
11. If the project is not acted upon now, the opportunity will be irrevocably lost, or other major alternative actions would have to be initiated.	5		_____		_____
12. The project is consistent with the needs identified in the City's Comprehensive Plan, and other development goals and policies.	2		_____		_____
13. The project has City wide benefits as opposed to neighborhood or local benefits (extent of service).	4		_____		_____
14. The project will have significant positive impacts on relationships with neighboring jurisdictions.	3		_____		_____
<b>TOTAL SCORE</b>					_____

Date Prepared: \_\_\_\_\_ Prepared by: \_\_\_\_\_