### **ORDINANCE 2018-7**

# AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON, AMENDING THE 2018 BUDGET OF THE TOWN OF EATONVILLE, AS ADOPTED BY ORDINANCE NO 2017-14

**WHEREAS**, the Town of Eatonville adopted the 2018 budget in final form by Ordinance 2017-14 on the 11th day of December, 2017; and

WHEREAS, subsequent thereto it has become necessary for the Town to amend said Ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specifically enumerated in RCW 35.33.081; and

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and

**WHEREAS**, the Town introduced said budget amendment on the 27<sup>th</sup> day of August, 2018, pursuant to RCW 35.33.091.

## BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF EATONVILLE AS FOLLOWS:

<u>Section 1.</u> The following funds contained in the 2018 budget are hereby amended as set forth below:

#### **Total Estimated Revenue from all sources**

Current Budget	Amendment	New Total
11,016,747.99	39,458.11	11,056,206.10

### **Expenditures by Fund**

Fund	Current Budget	Amendment	New Total
001 Current Expense	3,195,089.00	28,456.11	3,223,545.11
411 Electric Fund	2,526,800.00	3,667.67	2,530,467.67
410 Water Fund	1,446,900.00	3,667.67	1,450,567.67
411 Sewer Fund	1,060,350.00	3,666.66	1,064,016.66

<u>Section 2.</u> The budget for the year 2018 is amended to provide for the changes outlined above, and a complete copy of the amended budget of the Town is filed in the office of the Town Clerk.

<u>Section 3.</u> The Town Clerk is hereby directed to transmit this supplemental budget to the State Auditor's Office and to the Association of Washington Cities.

<u>Section 4.</u> This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

1ST READING:

08/27/2018

2ND READING:

09/10/2018

PASSED by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this 10<sup>th</sup> day of Septmeber, 2018.

Mike Schaub

Mayor

ATTEST:

Kathy Linnemeyer

Town Clerk

APPROVED AS TO FORM:

Gregory A. Jacoby

Town Attorney