



EATONVILLE

POLICE DEPARTMENT- CHIEF BRIAN WITT

M E M O R A N D U M

DATE: 12/5/2018
TO: MAYOR SCHAUB AND TOWN COUNCIL
RE: EATONVILLE POLICE DEPARTMENT'S
NOVEMBER 2018 REPORT

Community Support

- All eligible Town residents can now apply for and receive their State of Washington Concealed Pistol License through the Eatonville Police Department. If interested, contact Gaille at the Police Department on Tuesdays and Wednesdays between 9:00 am and 4:00 pm. For full details and costs, please refer to the Town of Eatonville website or Facebook page for the two page fact sheet.
 - Please refer to the calls for service summary for number issued.
- Vacation checks can be requested by contacting Gaille or any officer and filling out the request form.

Public Safety Committee

We discussed the E.M.C. regarding disabled parking, our progress with Lexipol, and parking issues on Rainier. Please see committee report for details

Recent Events

Officer's McGuire and Anderson took part in the town's Christmas parade on December 1st. South Pierce Fire and Rescue Chaplain Dorothy had eight C.E.R.T. team members assist us with traffic control. Their help was instrumental in making it a safe and enjoyable event. Officer McGuire handled the planning and communications for the parade as he has done with all of the previous parades during my tenure. His organizational skills are incredible.

Training

I was not able to get Officer Gill into the December Taser instructor class. I will try for the next available opening in 2019.

We are all attending our winter firearms qualifications in Late November/Early December.

I will be fulfilling the last of my yearly mandatory training (first aid/legal updates/active shooter/defensive tactics) this week.

Management Activities

I attended ICS 400 in November and now have all required certificates for my position (ICS 100, 200, 400, 700, and 800). Familiarity with the incident Command System is necessary in the event of a large scale event or disaster. We use the ICS for our larger events and parades.

Significant Cases/Issues

Juvenile problems (fights, drugs, threats) continue to be a significant issue, whether at school or elsewhere in town. We are continuing to book our juvenile offenders whenever possible.

November, 2018

Dispatched Calls	188 (+20 Fire/EMS calls)	
Traffic Stops	43	
Total Calls (all sources)	208	
Reports Generated	19	
Community Service (Security check/Spec. emphasis)	43	
Animal Control	3	
Code Enforcement	1	
Traffic Infractions	12	
Criminal Citations	2	
Traffic Accident Reports	1	
Misdemeanor Arrests	4	
Felony Arrests	1	
PCSD 911 After Hours Contract Dispatched Calls – Billed	November 2017:	4
	December 2017:	4
	January 2018:	6
	February 2018:	2
	March 2018:	11
	April 2018:	8
	May 2018:	5
	June 2018:	3
	July 2018:	5
	August 2018:	7
	September 2018:	5
	October 2018:	3
	November 2018:	5
Concealed Pistol License (CPL)	November 2017:	5 CPL / 0 PTA
	December 2017:	6 CPL/3 PTA
	January 2018:	14 CPL
	February 2018:	8 CPL
	March 2018:	8 CPL
	April 2018:	5 CPL
	May 2018:	10 CPL
	June 2018:	4 CPL
	July 2018:	10 CPL
	August 2018:	8 CPL
	September 2018:	3 CPL
	October 2018:	8 CPL
	November 2018:	4 CPL
Public Disclosure requests	November 2017:	3
	December 2017:	2
	January 2018:	8
	February 2018:	1
	March 2018:	0
	April 2018:	2
	May 2018:	4
	June 2018:	2
	July 2018:	4
	August 2018:	2
	September 2018:	3
	October 2018:	2
	November 2018:	2

November 2018 Water Sewer Work List Synopsis

- Daily water and wastewater water quality laboratory testing and system checks.
- Daily Water and wastewater treatment quality assurance / quality control laboratory testing
- Switch source water to ground water wells only
- Daily mow grass in parks.
- Daily pick up garbage in parks
- Daily water and wastewater treatment plant maintenance
- Daily meter reads move in/out.
- Locates as requested around town
- Fill pot holes around town.
- Repair 2 water leaks around town
- Train employees at both water and wastewater plants
- Clean sewer lift stations
- Various afterhours WTP and WWTP alarms
- Replace several wood post and faded stop signs around town
- Inspect four new Water / Sewer connections.
- Several meetings with contactors about new projects that are starting.
- Clean treatment plants top to bottom.
- Clean storm catch basins
- Install several new water meters at new connections
- Help power crew.
- Work on new water trailer
- Repair shop truck
- Get snow plow and salt spreader set up and ready for use

Eatonville Power & Light

Superintendent Dan Sharpe Linemen Nestor Sundita Jesse Carroll

November 2018

Reconnect & Disconnect

Reconnect 6

Disconnect 8

Shut off 2

Power locates

Locates for Comcast

Locates home owners

Locates rainier connect

Locates for contractors

Parks

Picked up garbage

Clean parks

Locked & unlocked bathrooms

Power repairs and outages

Maintenance on power lines around town

Replace meters

Trim trees

Hooked up apt. on Larson

Hookup house on Cesena & Lynch

Misc.

Safety meeting

Help water, sewer

Banner up down

Door hangers

TBD Fund Balance and Timeline

2012	
August	TBD Approved a Resolution imposing a \$20.00 vehicle fee
2013	
No Meetings Held	
2014	
April	Discussion of potential projects
June	Review of project list Committee voted to hold 50% of the current balance in reserve for future projects and 50% going forward The remaining funds would be used to work on current repairs
July	Review of project list Motion was made to approve the bid from Precision Concrete
October	Approved a contract with Del-Mar Concrete for grinding and scarifying of trip hazards
2015	
April	Approve quote from Western Systems for Solar Crosswalk lighting
July	Approve bid from Apply-A-Line for crosswalk and stop bar striping
October	Discussion on new legislation governing TBDs
2016	
January	Town Council voted to assume the rights, powers, functions and obligations of the TBD No TBD Expenses or projects.
2017	
Budget	Budgeted \$50,000 for Street Repairs. \$35,000 to chip seal Penn Ave and \$15,000 for repairs to Antonie
	Resolution 2017-E approved spending \$26,975 of the \$50,000 for repairs to Hilligoss Lane leaving \$23,025 budgeted for St repairs
	Actual Cost of Hilligoss Repairs \$28,755.00, Town and Country Paving
	Antonie Ave Repairs \$15,975, Town and Country Paving, Approved as part of the 2017 Budget
	Motion at 9/14/2017 meeting to use \$1,510 of the reserved balance to cover the match of the emergency pavement repairs that the Transportation Improvement Board didn't cover and \$10,358 of the additional street repairs that were done.
2018	
	Budgeted \$15,000 budgeted for striping, \$5,000 for torchdown stop bars/crosswalks and \$8,500 for sidewalk repairs Resolution 2018-Y approved on 8-27-2018, sidewalk repairs, cross walk and street striping.

	2013	2014	2015	2016	2017	2018 YTD
Revenue	\$ 16,759.90	\$ 23,245.39	\$ 25,293.20	\$ 25,330.10	\$ 26,868.40	\$ 27,505.85
Reserved	\$ 16,759.90	\$ 23,245.39	\$ 25,373.20	\$ 25,710.10	\$ 26,868.40	\$ 27,525.85
Interest	\$ 5.86	\$ 16.07	\$ 31.17	\$ 650.83	\$ 1,635.10	\$ 2,246.65
Total Revenue	\$ 33,525.66	\$ 46,506.85	\$ 50,697.57	\$ 51,691.03	\$ 55,371.90	\$ 57,278.35
Expenses		\$ 14,796.82	\$ 18,397.83		\$ 56,598.00	\$ 18,398.72
Budgeted Expenses					\$ 50,000.00	
Total Expenses		\$ 14,796.82	\$ 18,397.83		\$ 56,598.00	\$ 18,398.72
Available Fund Balance	\$ 16,765.76	\$ 25,230.40	\$ 32,156.94	\$ 58,137.87	\$ 30,043.37	\$ 41,397.15
Fund Bal Reserved	\$ 16,759.90	\$ 40,005.29	\$ 65,378.49	\$ 91,088.59	\$ 117,956.99	\$ 145,482.84
Total Fund Balance	\$ 33,525.66	\$ 65,235.69	\$ 97,535.43	\$ 149,226.46	\$ 148,000.36	\$ 186,879.99

2018 BUDGET POSITION

Town Of Eatonville
 MCAG #: 0578

Time: 16:10:03 Date: 12/04/2018
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102 Transportation Benefit District 01/01/2018 To: 12/31/2018

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 80 00 03 Beginning Unreserved Balance TBD Fund	125,000.00	148,000.36	(23,000.36)	118.4%
308 Beginning Balances	125,000.00	148,000.36	(23,000.36)	118.4%

310 Taxes

317 60 00 00 Transportation Benefit District Tax	25,000.00	27,505.85	(2,505.85)	110.0%
317 60 00 01 Transportation Benefit District Tax-Reserved	25,000.00	27,525.85	(2,525.85)	110.1%
310 Taxes	50,000.00	55,031.70	(5,031.70)	110.1%

360 Misc Revenues

361 11 00 03 Investment Interest, TBD	1,500.00	2,246.65	(746.65)	149.8%
360 Misc Revenues	1,500.00	2,246.65	(746.65)	149.8%

397 Interfund Transfers

397 14 00 05 Transfer In From Current Expense	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	176,500.00	205,278.71	(28,778.71)	116.3%
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	Amt Budgeted	Expenditures	Remaining	
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542 Streets - Maintenance

542 31 48 00 Road And Street Maintenance - Repairs & Maintenance	0.00	0.00	0.00	0.0%
542 Streets - Maintenance	0.00	0.00	0.00	0.0%

597 Interfund Transfers

597 42 00 00 Transfer Out To Streets	28,500.00	18,398.72	10,101.28	64.6%
597 Interfund Transfers	28,500.00	18,398.72	10,101.28	64.6%

999 Ending Balance

508 10 02 00 Ending Reserved Balance TBD	148,000.00	0.00	148,000.00	0.0%
999 Ending Balance	148,000.00	0.00	148,000.00	0.0%

Fund Expenditures:	176,500.00	18,398.72	158,101.28	10.4%
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Fund Excess/(Deficit):	0.00	186,879.99		
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