

**RESOLUTION 2018-O**

**A RESOLUTION OF THE TOWN OF EATONVILLE, WASHINGTON SETTING THE RATES FOR WATER SERVICE IN THE TOWN OF EATONVILLE AND REPEALING RESOLUTION 2005-V**

**WHEREAS**, the Town of Eatonville's Comprehensive Water System Plan projected across the board rate adjustments of 6 percent each year, for 3 years, to the Town of Eatonville's water rates beginning in 2015; and

**WHEREAS**, the rates for water service in the Town of Eatonville have been adjusted annually at a minimum level tied to inflation; and

**WHEREAS**, in order to meet the operating and maintenance costs of the Water Department, maintain our infrastructure, pay debt payments, fund the recommended capital projects and asset replacement, a rate increase is required; and

**WHEREAS**, the Public Utility Committee has reviewed a 4% increase for the calendar years 2019, 2020 and 2021, and the Committee recommends the adoption of a 4% rate increase to the water base and the water usage charges on January 1<sup>st</sup> each year for the years 2019, 2020 and 2021; and

**WHEREAS**, the Town Council has considered the recommendation from the Public Utility Committee and the Finance Committee; and

**WHEREAS**, the Town Council finds that, despite the proposed rate increase, the Town's water rates remain competitive with the rates charged by other water utilities in the area and the additional revenue is needed to help pay operations and maintenance costs for the existing system, pay debt service and to enable the utility to add to its fund balance for long term capital facility improvements; now, therefore;

**THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**THAT:** Resolution Number 2005-V is hereby repealed.

**AND FURTHER THAT:** Effective January 1, 2019, the monthly charges for water users of the Town of Eatonville, shall be the sum of the following base and usage charges:

**1. Base Charge**

Meter Size:	
5/8-3/4"	\$37.86
1"	\$60.01
1 1/2"	\$94.85
2"	\$135.72
3"	\$246.48
4"	\$352.20
5"	\$687.02

Low Income Base:	
5/8-3/4"	\$31.41
1"	\$38.90
1 1/2"	\$48.26

2. Usage Charge

Residential:

.31 per hundred gallons of water up to 15,000 gallons

.42 per hundred gallons of water after 15,001 gallons

Multi-Family, Commercial, Schools:

.31 per hundred gallons of water

When there is one water meter for multiple units being served with water, each unit served with water shall be billed at the appropriate base rate. The total combined used gallons per month, per unit, shall be charged at the appropriate rate and divided equally in cost to the users. When more than one meter is used per unit user, each meter shall be charged accordingly. The amount used shall be determined by combined meter readings, and charges shall include all base rates plus the combined amount used.

The state and federal low income rate discount is actable with this water rate.

**AND FURTHER THAT:** Effective January 1, 2020 and January 1, 2021 there shall be a 4% increase in the monthly water base and water usage charges in the Town of Eatonville. There shall be no CPI increase for water charges for the years 2019, 2020 and 2021.

**AND FURTHER THAT:** This resolution shall be effective January 1, 2019.

PASSED by the Town Council of Town of Eatonville and attested by the Town Clerk in authentication of such passage this 25th day of June 2017.

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Mike Schaub, Mayor

ATTEST:

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Kathy Linnemeyer, Town Clerk

**Proposed Water Rate Increase**

<b>Base Charge</b>					
<b>Meter Size</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
5/8-3/4"	\$	36.40	\$ 37.86	\$ 39.37	\$ 40.95
1"	\$	57.70	\$ 60.01	\$ 62.41	\$ 64.90
1 1/2"	\$	91.20	\$ 94.85	\$ 98.64	\$ 102.59
2"	\$	130.50	\$ 135.72	\$ 141.15	\$ 146.79
3"	\$	237.00	\$ 246.48	\$ 256.34	\$ 266.59
4"	\$	352.20	\$ 366.29	\$ 380.94	\$ 396.18
6"	\$	660.60	\$ 687.02	\$ 714.50	\$ 743.09

<b>Low Income Base Charge</b>					
<b>Meter Size</b>					
5/8-3/4"	\$	30.20	\$ 31.41	\$ 32.66	\$ 33.97
1"	\$	37.40	\$ 38.90	\$ 40.45	\$ 42.07
1 1/2"	\$	46.40	\$ 48.26	\$ 50.19	\$ 52.19
2"	\$	56.30	\$ 58.55	\$ 60.89	\$ 63.33
3"	\$	78.00	\$ 81.12	\$ 84.36	\$ 87.74
4"	\$	100.30	\$ 104.31	\$ 108.48	\$ 112.82
6"	\$	143.40	\$ 149.14	\$ 155.10	\$ 161.31

<b>Usage Charge</b>	<b>Per 100 Gallons</b>	<b>Increase Usage charge by 4% each year for 3 years</b>			
<b>Single Family</b>	0.30 to 15,000	0.31	0.32	0.34	
<b>Low Income</b>	0.40 after 15,001	0.42	0.43	0.45	
<b>Multi Fam</b>	0.3	0.31	0.32	0.34	
<b>Commercial</b>					
<b>Schools</b>					

If the proposed 4% increase is approved by the Town Council, the yearly CPI increase will be repealed