

ORDINANCE 2019-11

**AN ORDINANCE OF THE TOWN OF EATONVILLE,
WASHINGTON, ADOPTING THE BUDGET FOR THE
TOWN OF EATONVILLE, WASHINGTON FOR THE
CALENDAR YEAR 2020**

WHEREAS, the Town of Eatonville, Washington completed and placed on file with the Town Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town for the fiscal year ending December 31, 2020; and

WHEREAS, the Town Council met and held Budget Study Sessions to review the proposed budget on October 28, 2019 and November 12, 2019; and

WHEREAS, pursuant to RCW 84.55.120, the Eatonville Town Council held a public hearing on revenue sources on November 25, 2019; and

WHEREAS, a copy of the 2020 preliminary budget was on file with the Town Clerk for examination by the public during the time it was considered by the Town Council; and

WHEREAS, pursuant to RCW 35.33.061, a Notice of Budget Hearing was published on November 27, 2019 in the Town’s official newspaper and posted at Town Hall and the meeting location; and

WHEREAS, pursuant to RCW 35.33.071, the Town Council met on December 2, 2019 for the purpose of fixing the final budget for calendar year 2020 and for taking public comment; now, therefore,

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

Section 1: The annual budget of the Town of Eatonville for the year 2020, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2020, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule “Appendix A,” and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2020. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$ 11,749,195.33

Expenditures by Fund

001	Current Expense Fund	\$ 2,689,972.00
002	Cemetery Fund	\$ 22,320.00
101	Street Fund	\$ 840,116.00

102	Transportation Benefit District	\$ 231,500.00
110	Tourism Fund	\$ 67,200.00
120	Cemetery Endowment Improvement Fund	\$ 25,500.00
130	Real Estate Excise Tax Fund	\$ 266,000.00
201	Millpond Bond Redemption Fund	\$ 9,417.08
401	Electric Fund	\$ 2,528,243.61
403	Electric Capital Fund	\$ 241,319.05
410	Water Fund	\$ 1,587,787.21
414	Water Capital Fund	\$ 340,939.44
411	Sewer Fund	\$ 839,400.00
412	USDA Sewer Bond Redemption Fund	\$ 111,948.00
413	USDA Sewer Bond Reserve Fund	\$ 66,104.29
415	Sewer Capital Fund	\$ 453,400.00
450	Storm Drain Fund	\$ 410,600.00
452	Storm Drain Capital Fund	\$ 76,728.65
460	Refuse Fund	\$ 940,700.00

Grand Total All Funds Combined \$ 11,749,195.33

Section 2. The budget for the Town of Eatonville, Washington for the year 2020 is hereby adopted at the fund level in its final form and is hereby approved. The final budget is on file with the Town Clerk and is available for inspection by the public at Town Hall, 201 Center Street West, Eatonville, Washington, during normal business hours.

Section 3. The Town Clerk is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 4. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. This ordinance shall take effect after publication of a summary, consisting of the title, pursuant to RCW 35.27.300.

1ST READING: 11/25/2019

2ND READING: 12/2/2019

PASSED by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this 2nd day of December, 2019.

Mike Schaub
Mayor

ATTEST:

Christina Dargan
Deputy Clerk

APPROVED AS TO FORM:

Gregory A. Jacoby
Town Attorney

TOWN OF EATONVILLE
2020 YEARLY BUDGET SALARY SCHEDULE
APPENDIX "A"

CLASSIFICATION	Flat Rate	Minimum	Maximum
MAYOR	\$1402.34/Mo		
TOWN ADMINISTRATOR		\$77,268.00	\$89,568.00
TOWN CLERK		\$64,764.00	\$74,352.00
DEPUTY CLERK		\$54,300.00	\$62,352.00
UTILITY CLERK		\$50,892.00	\$58,236.00
PLANNING/BUILDING SECRETARY		\$50,892.00	\$58,236.00
POLICE SECRETARY		\$50,892.00	\$58,236.00
POLICE OFFICER		\$56,748.00	\$64,980.00
ADMIN		\$46,956.00	\$53,712.00
LIGHT SUPERINTENDENT		\$64,980.00	\$74,544.00
LINEMAN		\$61,512.00	\$70,548.00
APPRENTICE LINE ELECTRICIAN		\$53,712.00	\$61,512.00
WATER/WASTEWATER/STORM SUPERINTENDENT		\$64,980.00	\$74,544.00
WATER/WASTEWATER/STORM OPERATOR 1		\$53,712.00	\$61,512.00
WATER/WASTEWATER/STORM OPERATOR 2		\$59,844.00	\$68,628.00
WATER/WASTEWATER/STORM LABORER/METER READER		\$45,720.00	\$52,272.00
WATER/WASTEWATER TRAINEE		\$48,228.00	\$55,164.00
PART TIME WATER/WASTEWATER SUPERVISOR	\$32.99/Hour		
SKILLED LABORER		\$49,536.00	\$56,748.00
TEMP PARKS LABORER	\$15.00/Hour		
PART TIME JANITOR		20.84/Hour	23.82/Hour
COUNCIL	\$75/Meeting		
MINIMUM AND MAXIMUM SALARY AMOUNTS DO NOT INCLUDE LONGEVITY			

TOWN PAID BENEFITS	EMPLOYEE CLASS
MEDICAL-95%	ALL FULL TIME EMPLOYEES
DENTAL-100%	ALL FULL TIME EMPLOYEES
VISION-100%	ALL FULL TIME EMPLOYEES
LIFE-100%	ALL FULL TIME EMPLOYEES
DEPENDENT MEDICAL-85%	ALL FULL TIME EMPLOYEES

LONGEVITY
LONGEVITY PAY SHALL BE PROVIDED
2.0% OF BASE PAY WITH AGGREGATE SERVICE OF 5 THROUGH 8 YEARS.
3.0% OF BASE PAY WITH AGGREGATE SERVICE OF 9 THROUGH 12 YEARS.
4.0% OF BASE PAY WITH AGGREGATE SERVICE OF 13 THROUGH 16 YEARS.
5.0% OF BASE PAY WITH AGGREGATE SERVICE OF 17 OR MORE YEARS.