

# TOWN OF EATONVILLE

## Agenda Staff Report

Agenda Item No.: \_\_\_\_\_  
Subject: Adoption of Ordinance No. 2020-2  
Amending the 2020 Budget of the  
Town of Eatonville  
\_\_\_\_\_

Meeting Date: October 26, 2020  
Prepared by: Miranda Doll  
Town Clerk  
\_\_\_\_\_  
\_\_\_\_\_

**Summary:** The Eatonville Town Council approved the 2020 Budget on December 2, 2019. It has become necessary for the Town to amend said Budget because of Revenues and Expenditures of same, which were not included in the 2020 Budget Ordinance. Below is an explanation of the budget amendments.

**Water Capital Fund:** Revenues and Expenditures have been increased to include the grant of \$1,400,000.00 the Town of Eatonville received from the State Capital Budget. The Grant is being administered through the Washington State Public Works Board to be used for the Eatonville Third Water Filter and Clear Well Project.

**Recommendation:** Staff recommends approval of Ordinance 2020-2.

**Motion for consideration:** I move to approve the first reading of Ordinance No. 2020-2 amending the 2020 budget.

**Fiscal Impact:** The grant from the State Capital Budget is 100% reimbursable.

**Attachments:** Ordinance No. 2020-2

**ORDINANCE 2020-2**

**AN ORDINANCE OF THE TOWN OF EATONVILLE, WASHINGTON, AMENDING THE 2020 BUDGET OF THE TOWN OF EATONVILLE, AS ADOPTED BY ORDINANCE NO 2019-11**

**WHEREAS**, the Town of Eatonville adopted the 2020 budget in final form by Ordinance 2019-11 on the 2<sup>nd</sup> day of December, 2019; and

**WHEREAS**, subsequent thereto, it has become necessary for the Town to amend said Ordinance because of revenues and expenditures of same, which were not included in the 2020 Budget Ordinance; and

**WHEREAS**, said expenditures are not one of the emergencies specifically enumerated in RCW 35.33.081; and

**WHEREAS**, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and

**WHEREAS**, the Town introduced said budget amendment on the 26<sup>th</sup> day of October 2020, pursuant to RCW 35.33.091.

**BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF EATONVILLE AS FOLLOWS:**

**Section 1.** The following funds contained in the 2020 budget are hereby amended as set forth below:

**Total Estimated Revenue from all sources**

<b>Current Budget</b>	<b>Amendment</b>	<b>New Total</b>
\$11,749,195.33	\$1,400,000.00	\$13,149,195.33

**Expenditures by Fund**

<b>Fund</b>	<b>Current Budget</b>	<b>Amendment</b>	<b>New Total</b>
414 Water Capital	\$340,939.44	\$1,400,000.00	\$1,740,939.44

**Section 2.** The budget for the year 2020 is amended to provide for the changes outlined above, and a complete copy of the amended budget of the Town is filed in the office of the Town Clerk.

**Section 3.** The Town Clerk is hereby directed to transmit this supplemental budget to the State Auditor's Office and to the Association of Washington Cities.

**Section 4.** This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

1ST READING: 10/26/2020

2ND READING: 11/09/2020

**PASSED** by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this \_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Mike Schaub  
Mayor

ATTEST:

\_\_\_\_\_  
Miranda Doll  
Town Clerk

APPROVED AS TO FORM:

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Gregory A. Jacoby  
Town Attorney