

TOWN OF EATONVILLE

Agenda Staff Report

Attention: _____
Subject: Approval of Refuse rate increase
Resolution 2017-F

Date: February 27, 2017
Prepared by: Kathy Linnemeyer
Town Clerk

Summary: The Town of Eatonville contracts refuse services with Harold Lemay Enterprises, A Waste Connections Company. Rates charged to the Town of Eatonville by Harold Lemay Enterprises have increased. The rates proposed in Resolution 2017-F, are a pass through of the increase, to the consumer. Approval of Resolution 2017-F will help to ensure the financial stability of the Refuse Fund.

Recommendation: Staff recommends approval of Resolution 2017-F

Motion for consideration: I move to adopt Resolution 2017-F setting the rates for refuse service and repealing Resolution 2016-K

RESOLUTION 2017-F

A RESOLUTION SETTING THE RATES FOR REFUSE COLLECTION AND RECYCLING COLLECTION IN THE TOWN OF EATONVILLE AND REPEALING RESOLUTION 2016-K

WHEREAS, the Town of Eatonville contracts services with the Harold Lemay Enterprises, A Waste Connections Company, and the rates charged to the Town have been changed; and,

WHEREAS, the garbage rates charged to Town customers must pay the full cost of all services provided, including administrative fees; and,

WHEREAS, United States Code Title 49, 14501 prohibits the Town from setting commercial recycling rates, including school recycling rates, requiring the Council to authorize the pass through of these costs; and,

WHEREAS, the rates proposed herein are projected to cover the Town’s expenses for administering a refuse utility; and,

WHEREAS, this resolution establishes an annual consumer price index adjustment which will assist in the budgeting process, but may not always be sufficient to cover the actual disposal cost increases passed along by the Harold Lemay Enterprises, A Waste Connections Company, and the rates established herein may require intermittent review and adjustment.

THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

THAT: Resolution 2016-K is hereby repealed.

THAT: Refuse rates are hereby set as follows:

<u>Type of Service</u>	
1 35 Gallon Monthly.....	<u>\$11.80</u> 12.40
1 65 Gallon Monthly.....	<u>\$19.30</u> 20.19
1 65 Gallon Every Other Week.....	<u>\$25.50</u> 26.62
1 65 Gallon Weekly	<u>\$40.30</u> 42.14
1 95 Gallon Weekly	<u>\$54.20</u> 56.83
1 95 Gallon Every Other Week.....	<u>\$31.80</u> 33.24
Carry Out 5-25 Feet	<u>\$3.10</u> 3
Additional 25 Feet.....	<u>\$1.82</u> 92
Extra Bag	<u>\$5.80</u> 6.11
Yard Waste.....	<u>\$6.90</u> 7.00
1 Yard Weekly	<u>\$138.30</u> 144.96
1 Yard Twice Per Week.....	<u>\$267.70</u> 280.83
1.5 Yard Weekly	<u>\$189.40</u> 198.69

1.5 Yard Twice Per Week.....	\$363.30381.52
2 Yard Weekly.....	\$244.90256.94
2 Yard Twice Per Week.....	\$470.50494.09
3 Yard Weekly.....	\$316.20332.75
3 Yard Twice Per Week.....	\$595.80627.84
4 Yard Weekly.....	\$416.80438.42
4 Yard Twice Per Week.....	\$794.60836.75
6 Yard Weekly.....	\$570.90600.44
6 Yard Twice Per Week.....	\$1,092.401,150.30

Compactor Service

15 Yard Compacted Pickup Fee.....	\$258.20265.10
20 Yard Compacted Pickup Fee.....	\$268.70275.91
25 Yard Compacted Pickup Fee.....	\$297.80305.83
30 Yard Compacted Pickup Fee.....	\$327.910336.65
40 Yard Compacted Pickup Fee.....	\$357.20366.77
Miles Over 5 Each At.....	\$4.3404.55
Per Ton Fee.....	\$201.50212.34
Unlocking Charge.....	\$11.4011.77

THAT: Town staff is hereby directed to pass through all commercial (and school) recycling costs to those customers based on the rates as established by the Harold Lemay Enterprises, A Waste Connections Company.

FURTHER THAT: The rates described herein shall be adjusted from the 2017 rates on January 1, 2018, by an amount equal to ninety percent (90%) of the adjustment in the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) Greater Seattle Metropolitan Index as measured by averaging the April adjustments for the previous five (5) years, with the resulting rate rounded up or down to the nearest ten cents (\$0.10). Rates shall be adjusted annually thereafter on January 1st each year, on the same basis.

THAT: This resolution shall be effective March 1, 2017.

PASSED by the Town Council of Town of Eatonville and attested by the Town Clerk in authentication of such passage this 27th day of February, 2017.

Mike Schaub, Mayor

ATTEST:

Kathy Linnemeyer, Town Clerk

Service	2017	2017 Lemay	Lemay 2017
	CPI	increase	Rate
Residential Service:			
65 Gal EOW	\$ 25.90	\$ 0.72	\$ 26.62
65 Gal Weekly	\$ 40.90	\$ 1.24	\$ 42.14
95 Gal Weekly	\$ 55.10	\$ 1.73	\$ 56.83
95 Gal EOW	\$ 32.30	\$ 0.94	\$ 33.24
65 Gal Monthly	\$ 19.60	\$ 0.59	\$ 20.19
35 Gal Monthly	\$ 12.00	\$ 0.40	\$ 12.40
Carry Out 5-25 Feet	\$ 3.10	\$ 0.03	\$ 3.13
Additional 25 Feet	\$ 1.90	\$ 0.02	\$ 1.92
Bag Charge	\$ 5.90	\$ 0.21	\$ 6.11
Commercial Service:			
1Yard 1X WK	\$ 140.50	\$ 4.46	\$ 144.96
1Yard 2X WK	\$ 272.00	\$ 8.83	\$ 280.83
1.5 Yard 1X WK	\$ 192.40	\$ 6.29	\$ 198.69
1.5 Yard 2X WK	\$ 369.10	\$ 12.42	\$ 381.52
2 Yard 1X WK	\$ 248.80	\$ 8.14	\$ 256.94
2Yard 2X WK	\$ 478.00	\$ 16.09	\$ 494.09
3 Yard 1X WK	\$ 321.30	\$ 11.45	\$ 332.75
3Yard 2X WK	\$ 605.30	\$ 22.54	\$ 627.84
4 Yard 1X WK	\$ 423.50	\$ 14.92	\$ 438.42
4 Yard 2X WK	\$ 807.30	\$ 29.45	\$ 836.75
6 Yard 1X WK	\$ 580.00	\$ 20.44	\$ 600.44
6 Yard 2X WK	\$ 1,109.90	\$ 40.40	\$ 1,150.30
Compactor Service:			
15 Yard Pick Up Fee	\$ 262.30	\$ 2.80	\$ 265.10
20 Yard Pick Up Fee	\$ 273.00	\$ 2.91	\$ 275.91
25 Yard Pick Up Fee	\$ 302.60	\$ 3.23	\$ 305.83
30 Yard Pick up Fee	\$ 333.10	\$ 3.55	\$ 336.65
40 Yard Pick Up Fee	\$ 362.90	\$ 3.87	\$ 366.77
Miles over 5 each at	\$ 4.50	\$ 0.05	\$ 4.55
Landfill Disposal Per Ton	\$ 204.70	\$ 7.64	\$ 212.34
Unlocking Charge	\$ 11.60	\$ 0.17	\$ 11.77
Yard Waste	\$ 7.00		\$ 7.00