

ORDINANCE 2016-26

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE,
WASHINGTON FOR THE CALENDAR YEAR 2017**

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2017, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2017, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2017. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$ 11,016,747.99

Expenditures by Fund

001	Current Expense Fund	\$ 3,221,157.00
002	Cemetery Fund	\$ 20,328.00
100	Trails Fund	\$ 2,000.00
101	Street Fund	\$ 981,325.00
102	Transportation Benefit District	\$ 195,550.00
110	Tourism Fund	\$ 40,035.00
116	Sidewalk Mitigation	\$ 16,454.87
120	Cemetery Endowment Improvement Fund	\$ 13,035.00
130	Real Estate Excise Tax Fund	\$ 124,000.00
201	Millpond Bond Redemption Fund	\$ 18,833.00
210	Rainier Avenue Bond Redemption Fund	\$ 31,060.49
401	Electric Fund	\$ 2,234,041.92
403	Electric Capital Fund	\$ 87,600.00
410	Water Fund	\$ 1,226,000.00
414	Water Capital Fund	\$ 340,000.00
411	Sewer Fund	\$ 1,025,304.60
412	USDA Sewer Bond Redemption Fund	\$ 117,038.00
413	USDA Sewer Bond Reserve Fund	\$ 66,135.98
415	Sewer Capital Fund	\$ 268,489.13
450	Storm Drain Fund	\$ 335,280.00
452	Storm Drain Capital Fund	\$ 57,000.00
460	Refuse Fund	\$ 596,080.00
	Grand Total All Funds Combined	\$ 11,016,747.99

Section 1. The budget for the Town of Eatonville, Washington for the year 2017 is hereby adopted at the fund level in its final form and is hereby approved. The final budget is on file with the Town Clerk and is available for inspection by the public at Town Hall, 201 Center Street West, Eatonville, Washington, during normal business hours.

Section 2. The Town Clerk is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 3. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. This ordinance shall take effect after publication of a summary, consisting of the title, pursuant to RCW 35.27.300.

1ST READING: 11/14/2016

2ND READING: 11/28/2016

PASSED by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this ___ day of November, 2016.

Mike Schaub
Mayor

ATTEST:

Kathy Linnemeyer
Town Clerk

APPROVED AS TO FORM:

Gregory A. Jacoby
Town Attorney

2017 YEARLY BUDGET SALARY SCHEDULE

APPENDIX "A"

CLASSIFICATION	WAGE/SALARY
MAYOR	\$16,828.08
TOWN ADMINISTRATOR	\$74,622.00
TOWN CLERK	\$70,736.64
DEPUTY CLERK	\$58,793.28
UTILITY CLERK	\$49,514.16
BUILDING INSPECTOR	\$60,428.16
PLANNING/BUILDING SECRETARY	\$57,208.32
POLICE SECRETARY	\$57,758.40
POLICE OFFICER #1	\$65,839.73
POLICE OFFICER #2	\$65,428.16
POLICE OFFICER #3	\$64,847.12
POLICE OFFICER #4	\$51,894.00
ADMIN	\$50,475.60
LIGHT SUPERINTENDENT	\$66,120.48
LINEMAN #1	\$66,250.80
LINEMAN #2	\$57,514.50
WATER/WASTEWATER/STORM SUPERINTENDENT	\$64,988.88
WATER/WASTEWATER/STORM OPERATOR	\$52,979.00
WATER/WASTEWATER/STORM OPERATOR	\$50,556.00
WATER/WASTEWATER/STORM LABORER/METER READER	\$45,002.00
TEMP PARKS LARORER	\$5,184.00
COUNCIL	\$75/MEETING

TOWN PAID BENEFITS	EMPLOYEE CLASS
MEDICAL-85%	ALL FULL TIME EMPLOYEES
DENTAL-100%	ALL FULL TIME EMPLOYEES
VISION-100%	ALL FULL TIME EMPLOYEES
LIFE-100%	ALL FULL TIME EMPLOYEES
DEPENDENT MEDICAL-82%	ALL FULL TIME EMPLOYEES