

ORDINANCE 2014-15

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE,
WASHINGTON FOR THE CALENDAR YEAR 2015**

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2015, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2015, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2015. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$ 8,416,134.98

Expenditures by Fund

001	Current Expense Fund	\$ 2,436,741.00
101	Street Fund	\$ 149,048.00
102	Transportation Benefit District	\$ 115,020.00
110	Tourism Fund	\$ 15,620.00
120	Cemetery Endowment Improvement Fund	\$ 7,350.00
130	Real Estate Excise Tax Fund	\$ 46,900.00
201	Millpond Bond Redemption Fund	\$ 18,833.00
210	Rainier Avenue Bond Redemption Fund	\$ 26,623.00
401	Electric Fund	\$ 2,161,563.00
410	Water Fund	\$ 1,345,144.00
411	Sewer Fund	\$ 1,089,609.00
412	USDA Sewer Bond Redemption Fund	\$ 117,038.00
413	USDA Sewer Bond Reserve Fund	\$ 66,135.98
450	Storm Drain Fund	\$ 266,850.00
460	Refuse Fund	\$ 553,660.00
	Grand Total All Funds Combined	\$ 8,416,134.98

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

1ST READING: 11/10/2014

2ND READING: __/__/__

PASSED by the Town Council and approved by the Mayor of the Town of Eatonville, Washington at a special meeting thereof this ___ day of November, 2014.

Mike Schaub, Mayor

ATTEST:

Kathy Linnemeyer, Town Clerk

APPROVED AS TO FORM:

Town Attorney

2015 YEARLY BUDGET SALARY SCHEDULE

APPENDIX "A"

CLASSIFICATION	WAGE/SALARY
MAYOR	\$16,828.08
TOWN ADMINISTRATOR	\$103,962.60
TOWN CLERK	\$67,182.28
DEPUTY CLERK	\$56,509.92
UTILITY CLERK	\$47,778.35
BUILDING INSPECTOR	\$58,649.76
PLANNING/BUILDING SECRETARY	\$54,995.82
POLICE SECRETARY	\$44,850.96
RESERVE	\$5,000.00
POLICE OFFICER #1	\$58,649.76
POLICE OFFICER #2	\$58,649.76
POLICE OFFICER #3	\$57,521.88
POLICE OFFICER #4	\$24,720.00
PARAMEDIC #1	\$56,582.92
PARAMEDIC #2	\$49,884.00
PARAMEDIC #3	\$49,884.00
PARAMEDIC #4	\$49,884.00
FIRE /EMS SECRETARY	\$48,982.50
LIGHT SUPERINTENDENT	\$63,232.08
LINEMAN #1	\$64,297.80
LINEMAN #2	\$52,926.00
WATER/WASTEWATER/STORM SUPERINTENDENT	\$62,971.54
WATER/WASTEWATER/STORM OPERATOR	\$50,120.00
WATER/WASTEWATER/STORM OPERATOR	\$48,386.00
WATER/WASTEWATER/STORM LABORER/METER READER	\$42,246.00
WATER/WASTEWATER/STORM OPERATOR - PART TIME	\$30,000.00
COUNCIL	\$50/MEETING
TREASURER	\$10,277.04

TOWN PAID BENEFITS	EMPLOYEE CLASS
MEDICAL-90%	ALL FULL TIME EMPLOYEES
DENTAL-100%	ALL FULL TIME EMPLOYEES
VISION-100%	ALL FULL TIME EMPLOYEES
LIFE-100%	ALL FULL TIME EMPLOYEES
DEPENDENT MEDICAL-83%	ALL FULL TIME EMPLOYEES

Allocation Summary

Town of Eatonville
Cost Allocation
 For Calendar Year 2015

Last Updated: 11/10/2014

	Mayor	Town Administrator	Town Clerk	Deputy Clerk	Utility Clerk	Planner	Planning - Building Assistant	Total	%
Electric	3,299	21,803	16,558	12,155	24,907	1,440	27,592	107,753	29.7%
Water	3,456	22,839	17,345	10,914	27,845	1,440	25,474	109,313	30.1%
Sewer	3,290	21,742	16,512	10,352	15,150	1,440	14,173	82,658	22.8%
Storm Drain	1,336	8,831	6,707	3,832	1,844	1,440	1,933	25,922	7.1%
Refuse	1,456	9,623	7,308	3,832	14,382	-	324	36,924	10.2%
Total	12,837	84,837	64,429	41,084	84,128	5,760	69,496	362,571	100.0%