

ORDINANCE 2013-18

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE,
WASHINGTON FOR THE CALENDAR YEAR 2014**

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2014, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2014, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2014. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$ 8,002,099.83

Expenditures by Fund

| | | |
|-----|---------------------------------------|------------------------|
| 001 | Current Expense Fund | \$ 2,352,230.00 |
| 100 | Trails Fund | \$ 308,486.00 |
| 101 | Street Fund | \$ 106,441.72 |
| 102 | Transportation Benefit District | \$ 67,520.00 |
| 110 | Tourism Fund | \$ 12,570.00 |
| 120 | Cemetery Endowment Improvement Fund | \$ 7,050.00 |
| 130 | Real Estate Excise Tax Fund | \$ 21,320.00 |
| 201 | Millpond Bond Redemption Fund | \$ 18,833.24 |
| 210 | Rainier Avenue Bond Redemption Fund | \$ 26,623.08 |
| 401 | Electric Fund | \$ 2,171,689.14 |
| 410 | Water Fund | \$ 1,278,743.69 |
| 411 | Sewer Fund | \$ 812,108.98 |
| 412 | USDA Sewer Bond Redemption Fund | \$ 117,038.00 |
| 413 | USDA Sewer Bond Reserve Fund | \$ 66,135.98 |
| 450 | Storm Drain Fund | \$ 150,050.00 |
| 460 | Refuse Fund | \$ 485,260.00 |
| | Grand Total All Funds Combined | \$ 8,002,099.83 |

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

1ST READING: 12/09/2013

2ND READING: 12/16/2013

PASSED by the Town Council and approved by the Mayor of the Town of Eatonville, Washington at a special meeting thereof this 16th day of December, 2013.

Raymond Harper, Mayor

ATTEST:

Kathy Linnemeyer, Town Clerk

APPROVED AS TO FORM:

Town Attorney